

2010

**CERTIFICATE**  
To the Clerk of KINGMAN COUNTY, State of Kansas  
We, the undersigned, officers of  
**NASHVILLE CITY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	4	46,669	7,438	18,270
Special Highway		5	3,091		
Sewer		5	26,125		
Fire		6	29,655		
<b>Totals</b>		xxxxxx	105,540	7,438	18,270
Budget Summary		7			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only  
**407,125**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Date Attested: Aug 15, 2009

Inge Lumbford  
County Clerk

Joe E. Strong  
Wm. O. O'Connell  
Tommy Ray  
Phil Redman  
Governing Body

NASHVILLE CITY

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	7,342
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	7,342
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	21,118
5b. Personal Property 2008	- _____	15,849
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,269
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		5,269
9. Total Estimated Valuation July 1, 2009	_____	406,131
10. Total Valuation less Valuation Adjustment (9 minus 8)		400,862
11. Factor for Increase (8 divided by 10)		0.01314
12. Amount of Increase (11 times 3)	+ \$	97
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	7,439
14. Debt Service Levy in this 2010 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		7,439

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

NASHVILLE CITY

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,342	1,965	6	9	0
Debt Service					
TOTAL	7,342	1,965	6	9	0

County Treas Motor Vehicle Estimate	<u>1,965</u>			
County Treasurers Recreational Vehicle Estimate		<u>6</u>		
County Treasurers 16/20M Vehicle Estimate			<u>9</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.26764</u>			
Recreational Vehicle Factor		<u>0.00082</u>		
16/20 Vehicle Factor			<u>0.00123</u>	
Slider Factor				<u>0.00000</u>



NASHVILLE CITY

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,082	161	161
Receipts:			
State of Kansas Gas Tax	2,933	3,060	2,930
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,933</b>	<b>3,060</b>	<b>2,930</b>
<b>Resources Available:</b>	<b>4,015</b>	<b>3,221</b>	<b>3,091</b>
Expenditures:			
Street Repair and Maint	3,854	3,060	3,091
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,854</b>	<b>3,060</b>	<b>3,091</b>
Unencumbered Cash Balance Dec 31	161	161	0

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009:  
Possible Cash Violation for 2008:

4,852  
No  
No

3,060  
No

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	45,633	47,026	21,125
Receipts:			
Charges to Customers	4,228	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,228</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>49,861</b>	<b>52,026</b>	<b>26,125</b>
Expenditures:			
Salaries & Wages	1,329	3,500	3,500
Employee Benefits			
Capital Outlay		27,401	22,625
Distribution Expense	1,506		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,835</b>	<b>30,901</b>	<b>26,125</b>
Unencumbered Cash Balance Dec 31	47,026	21,125	0

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009:  
Possible Cash Violation for 2008:

24,732  
No  
No

30,901  
No

NASHVILLE CITY

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,250	17,835	19,655
Receipts:			
Kingman(6,000) & Liberty (6,500) Townships	12,500	6,500	10,000
City	3,500	3,500	
Federal Grant	1,607		
Oil Spill	3,095		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>20,702</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>25,952</b>	<b>27,835</b>	<b>29,655</b>
Expenditures:			
Telephone	524	530	600
Electric	136	150	200
Gas	1,421	1,450	1,500
Fire Runs	570	570	600
Gas(trucks)	345	350	400
Batteries	267	270	300
Equipment	366	370	24,155
Doors	2,979	2,980	300
Insurance	1,509	1,510	1,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,117</b>	<b>8,180</b>	<b>29,655</b>
Unencumbered Cash Balance Dec 31	17,835	19,655	0

2008/2009 Budget Authority Amount: 8,117 10,290  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

2010

NOTICE OF BUDGET HEARING

The governing body of  
NASHVILLE CITY  
will meet on the 10 day of August, 2009, at 7:30 p.m. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	13,787	18.589	40,815	18.312	46,669	7,438	18.315
Special Highway	3,854		3,060		3,091		
Sewer	2,835		30,901		26,125		
Fire	8,117		8,180		29,655		
Totals	28,593	18.589	82,956	18.312	105,540	7,438	18.315
Less: Transfers	0		0		0		
Net Expenditure	28,593		82,956		105,540		
Total Tax Levied	7,373		7,342		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	396,619		399,391		406,131		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2007		2008		2009		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

*Lana Westernman*  
City Official Title

*City Clerk*

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	13,787	18.589	40,815	18.312	46,669	7,438

Special Highway	3,854		3,060		3,091	
Sewer	2,835		30,901		26,125	
Fire	8,117		8,180		29,655	
Totals	28,593	18.589	82,956	18.312	105,540	7,438
Less: Transfers	0		0		0	
Net Expenditure	28,593		82,956		105,540	
Total Tax Levied	7,373		7,342		XXXXXXXXXXXXXXXXXX	
Assessed Valuation	396,619		399,391		406,131	
Outstanding Indebtedness, January 1,						
G.O. Bonds	2007		2008		2009	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills

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